

MOHAWK TRAIL REGIONAL SCHOOL DISTRICT

FY08 - FY12 ESTIMATED ASSESSMENTS

REGIONAL ELEMENTARY STAGGERED COLRAIN-HEATH-SANDERSON

DEPARTMENT	FY07 BUDGET	FY08 BUDGET	FY09 BUDGET	FY10 BUDGET	FY11 BUDGET	FY12 BUDGET
Regional Elementary Staggered C-H-S						
OPERATING BUDGET (NOT INCLUDING CAPITAL)						
TOTAL OPERATING BUDGET	\$ 16,818,541	\$ 17,681,624	\$ 18,509,776	\$ 19,154,822	\$ 20,377,372	\$ 21,540,916
NET CHANGE FROM PRIOR YEAR	\$ 846,156	\$ 863,082	\$ 828,152	\$ 645,046	\$ 1,222,550	\$ 1,163,544
PERCENTAGE CHANGE FROM PRIOR YEAR	5.30%	5.13%	4.68%	3.48%	6.38%	5.71%
TOWN ASSESSMENTS						
ASHFIELD						
TOTAL OPERATING ASSESSMENT	\$ 1,743,229	\$ 1,880,553	\$ 2,008,921	\$ 2,099,105	\$ 2,280,204	\$ 2,446,444
NET CHANGE FROM PRIOR YEAR	\$ 124,950	\$ 137,324	\$ 128,368	\$ 90,185	\$ 181,099	\$ 166,241
PERCENTAGE CHANGE FROM PRIOR YEAR	7.72%	7.88%	6.72%	4.49%	8.63%	7.29%
TOTAL ASSESSMENT	\$ 1,852,181	\$ 2,056,107	\$ 2,178,453	\$ 2,254,915	\$ 2,422,110	\$ 2,573,429
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 115,373	\$ 203,925	\$ 122,346	\$ 76,463	\$ 167,195	\$ 151,320
PERCENTAGE CHANGE FROM PRIOR YEAR	6.64%	9.78%	5.95%	3.51%	7.41%	6.25%
BUCKLAND						
TOTAL OPERATING ASSESSMENT	\$ 1,588,047	\$ 1,725,537	\$ 1,858,206	\$ 1,958,782	\$ 2,153,290	\$ 2,326,767
NET CHANGE FROM PRIOR YEAR	\$ 131,718	\$ 137,491	\$ 132,668	\$ 100,577	\$ 194,508	\$ 173,476
PERCENTAGE CHANGE FROM PRIOR YEAR	9.04%	7.72%	7.69%	5.41%	9.93%	8.06%
TOTAL ASSESSMENT	\$ 1,721,582	\$ 1,831,315	\$ 1,952,539	\$ 2,041,542	\$ 2,231,926	\$ 2,392,624
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 125,334	\$ 109,733	\$ 121,223	\$ 89,004	\$ 190,384	\$ 160,697
PERCENTAGE CHANGE FROM PRIOR YEAR	7.85%	5.82%	6.62%	4.56%	9.33%	7.20%
CHARLEMONT						
TOTAL OPERATING ASSESSMENT	\$ 625,773	\$ 709,415	\$ 806,368	\$ 889,277	\$ 1,034,116	\$ 1,165,856
NET CHANGE FROM PRIOR YEAR	\$ 88,340	\$ 83,642	\$ 96,954	\$ 82,909	\$ 144,839	\$ 131,740
PERCENTAGE CHANGE FROM PRIOR YEAR	16.44%	11.30%	13.67%	10.28%	16.29%	12.74%
TOTAL ASSESSMENT	\$ 672,908	\$ 748,182	\$ 840,855	\$ 920,400	\$ 1,059,892	\$ 1,186,568
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 87,124	\$ 75,274	\$ 92,674	\$ 79,545	\$ 139,492	\$ 126,676
PERCENTAGE CHANGE FROM PRIOR YEAR	14.87%	9.67%	12.39%	9.46%	15.16%	11.95%
COLRAIN						
TOTAL OPERATING ASSESSMENT	\$ 1,508,846	\$ 1,688,310	\$ 1,856,253	\$ 1,974,495	\$ 2,198,686	\$ 2,403,799
NET CHANGE FROM PRIOR YEAR	\$ 183,823	\$ 179,464	\$ 167,943	\$ 118,241	\$ 224,191	\$ 205,113
PERCENTAGE CHANGE FROM PRIOR YEAR	13.87%	10.64%	9.95%	6.37%	11.35%	9.33%
TOTAL ASSESSMENT	\$ 1,652,981	\$ 1,850,187	\$ 2,003,110	\$ 2,106,168	\$ 2,315,541	\$ 2,505,528
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 173,659	\$ 197,206	\$ 152,923	\$ 103,057	\$ 209,373	\$ 189,987
PERCENTAGE CHANGE FROM PRIOR YEAR	11.74%	10.67%	8.27%	5.14%	9.94%	8.20%
HAWLEY						
TOTAL OPERATING ASSESSMENT	\$ 131,442	\$ 136,487	\$ 140,107	\$ 142,155	\$ 158,654	\$ 173,155
NET CHANGE FROM PRIOR YEAR	\$ 6,096	\$ 5,046	\$ 3,619	\$ 2,048	\$ 16,499	\$ 14,501
PERCENTAGE CHANGE FROM PRIOR YEAR	4.86%	3.52%	2.65%	1.46%	11.61%	9.14%
TOTAL ASSESSMENT	\$ 142,602	\$ 145,666	\$ 148,273	\$ 149,288	\$ 164,757	\$ 178,059
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 5,808	\$ 3,064	\$ 2,606	\$ 1,015	\$ 15,469	\$ 13,302
PERCENTAGE CHANGE FROM PRIOR YEAR	4.25%	2.01%	1.79%	0.68%	10.36%	8.07%
HEATH						
TOTAL OPERATING ASSESSMENT	\$ 695,393	\$ 737,372	\$ 774,951	\$ 793,886	\$ 851,577	\$ 895,040
NET CHANGE FROM PRIOR YEAR	\$ 37,863	\$ 41,979	\$ 37,579	\$ 18,935	\$ 57,690	\$ 43,463
PERCENTAGE CHANGE FROM PRIOR YEAR	5.76%	5.86%	5.10%	2.44%	7.27%	5.10%
TOTAL ASSESSMENT	\$ 727,684	\$ 763,931	\$ 798,577	\$ 814,523	\$ 869,236	\$ 909,229
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 37,030	\$ 36,247	\$ 34,646	\$ 15,946	\$ 54,712	\$ 39,993
PERCENTAGE CHANGE FROM PRIOR YEAR	5.36%	4.88%	4.54%	2.00%	6.72%	4.60%
PLAINFIELD						
TOTAL OPERATING ASSESSMENT	\$ 527,214	\$ 570,914	\$ 616,132	\$ 635,886	\$ 697,449	\$ 753,202
NET CHANGE FROM PRIOR YEAR	\$ 43,372	\$ 43,700	\$ 45,218	\$ 19,754	\$ 61,563	\$ 55,753
PERCENTAGE CHANGE FROM PRIOR YEAR	8.96%	7.66%	7.92%	3.21%	9.68%	7.99%
TOTAL ASSESSMENT	\$ 563,503	\$ 631,083	\$ 674,372	\$ 689,483	\$ 746,339	\$ 797,059
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 40,049	\$ 67,580	\$ 43,289	\$ 15,111	\$ 56,856	\$ 50,720
PERCENTAGE CHANGE FROM PRIOR YEAR	7.65%	10.72%	6.86%	2.24%	8.25%	6.80%
SHELBURNE						
TOTAL OPERATING ASSESSMENT	\$ 1,707,534	\$ 1,874,643	\$ 2,027,185	\$ 2,171,240	\$ 2,440,495	\$ 2,737,288
NET CHANGE FROM PRIOR YEAR	\$ 163,070	\$ 167,109	\$ 152,542	\$ 144,054	\$ 269,255	\$ 296,793
PERCENTAGE CHANGE FROM PRIOR YEAR	10.56%	9.02%	8.14%	7.11%	12.40%	12.16%
TOTAL ASSESSMENT	\$ 1,834,974	\$ 1,975,467	\$ 2,117,108	\$ 2,250,143	\$ 2,515,716	\$ 2,800,361
NET ASSESSMENT CHANGE FROM PRIOR YEAR	\$ 156,886	\$ 140,493	\$ 141,641	\$ 133,034	\$ 265,573	\$ 284,645
PERCENTAGE CHANGE FROM PRIOR YEAR	9.35%	7.19%	7.17%	6.28%	11.80%	11.31%